

Health and Wellbeing Board

21st June 2013

Joint Health and Wellbeing Strategy Delivery Plan
2013/17



Report of Peter Appleton - Head of Planning & Service Strategy, Children and Adults Services, Durham County Council

Purpose of Report

1. The purpose of this report is to request the Health and Wellbeing Board agree the Joint Health and Wellbeing Strategy (JHWS) delivery plan 2013-2017 which is attached at Appendix 1.

Background

2. At the meeting on 8th November 2012, the Shadow Health and Wellbeing Board agreed the JHWS. Subsequently the JHWS has been approved at Cabinet, Clinical Commissioning Group (CCG) Boards and the County Durham Partnership.
3. The JHWS will influence a number of plans and Strategies, including the Council Plan, Sustainable Community Strategy, the Children, Young People and Families Plan and CCG Clear and Credible Plans.
4. The JHWS delivery plan will ensure that the JHWS is implemented and performance managed to ensure that the Health and Wellbeing Board is transparent in showing the progress that has been made in the JHWS and what is still left to do.
5. Following agreement at the Shadow Health and Wellbeing Board in January 2013, further discussion has taken place between local authority and CCG colleagues to reflect wider work programmes that are taking place within the NHS landscape.
6. Consequently, the Care Closer to Home Group and the Clinical Programme Board community services and intermediate care sub group will merge to become the Community Services and Care Closer to Home Group. The change in governance arrangements has been circulated to key stakeholders.

Development of the JHWS delivery plan

7. Work has taken place to align the JHWS delivery plan to relevant partnership strategic plans to ensure a coherent forward plan of action.
8. Further refinement has taken place to ensure that the JHWS delivery plan reflects the Clinical Commissioning Group's three local priorities. A separate report is presented at this meeting in relation to this issue.
9. The Health and Wellbeing Board governance arrangements have been utilised where appropriate in terms of lead responsibility for specific areas of work within the JHWS delivery plan to ensure accountability to the Health and Wellbeing Board. Other delivery

actions have lead officers who will carry out the specific areas of work, for example, Public Health consultants.

10. This work has also taken into account changes following the new NHS configurations from April 2013, in relation to who will be responsible for delivering actions.
11. Worksheets have been developed and will be provided for each identified delivery group/lead officer to take forward the actions in the JHWS delivery plan.

Performance Monitoring

12. The Joint Health and Wellbeing Strategy will be performance managed in order to provide an update on indicators, targets and direction of travel in relation to the delivery plan.

Recommendations

13. The Health and Wellbeing Board are requested to agree:
 - the JHWS delivery plan which is attached at Appendix 1
 - note that a performance report will be presented to the Health and Wellbeing Board in November 2013.

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Appendix 1: Implications

Finance - The demographic profile of the County in terms of both an ageing and projected increase in population will present future budget pressures to the County Council and NHS partners for the commissioning of health and social care services.

Staffing - No direct implications.

Risk - No direct implications.

Equality and Diversity / Public Sector Equality Duty – An Equality Impact Assessment has been completed for the Joint Health and Wellbeing Strategy (JHWS) and is available on Durham County Council's website.

Accommodation - No direct implications.

Crime and Disorder – No direct implications

Human Rights - No direct implications.

Consultation - Engagement events on the draft strategic objectives and actions in the Joint Health and Wellbeing Strategy took place in June/July 2012. Wider consultation was carried out on the full draft Strategy from 6th September – 19th October 2012.

Procurement - The Health and Social Care Act 2012 outlines that commissioners should take regard of the JSNA and JHWS when exercising their functions in relation to the commissioning of health and social care services.

Disability Issues – Issues in relation to disability have been considered throughout the development of the JHWS.

Legal Implications - The Health and Social Care Act 2012 places clear duties on local authorities and Clinical Commissioning Groups (CCGs) to prepare a JHWS. The local authority must publish the JHWS. The Health and Wellbeing Board lead the development of the JHWS.